ATTIC ANGEL PLACE HEALTH CENTER

8301 OLD SAUK ROAD

MIDDLETON 53562 Phone: (608) 662-8842 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 44 No Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	용						
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	51.2		
Supp. Home Care-Personal Care	No					1 - 4 Years	29.3		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	19.5		
Day Services	No	Mental Illness (Org./Psy)	34.1	65 - 74	7.3				
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	14.6	1	100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	2.4	85 - 94	68.3	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.8	Full-Time Equivalent			
Congregate Meals No		Cancer			Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	2.4		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	2.4	65 & Over	100.0				
Transportation	No	Cerebrovascular	29.3			RNs	23.3		
Referral Service	No	Diabetes	0.0	Sex	용	LPNs	2.3		
Other Services	Yes	Respiratory	2.4			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	19.5	Male	14.6	Aides, & Orderlies	40.8		
Mentally Ill	No			Female	85.4	1			
Provide Day Programming for			100.0			I			
Developmentally Disabled	No			l	100.0	I			

Method of Reimbursement

		Medicare		_	dicaid tle 19			Other			Private Pay	:		amily Care			anaged Care	! 		
Level of Care	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	5	100.0	216	0	0.0	0	0	0.0	0	36	100.0	216	0	0.0	0	0	0.0	0	41	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		0	0.0		0	0.0		36	100.0		0	0.0		0	0.0		41	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of $12/31/02$										
					 % Needing		Total					
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of					
Private Home/No Home Health	7.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	0.0		87.8	12.2	41					
Other Nursing Homes	14.1	Dressing	4.9		85.4	9.8	41					
Acute Care Hospitals	71.9	Transferring	7.3		78.0	14.6	41					
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.3		75.6	17.1	41					
Rehabilitation Hospitals	0.0	Eating	68.3		24.4	7.3	41					
Other Locations	6.3	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	*****					
Total Number of Admissions	64	Continence		용	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.3	Receiving F	Respiratory Care	14.6					
Private Home/No Home Health	9.8	Occ/Freq. Incontinen	t of Bladder	68.3	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	27.9	Occ/Freq. Incontinen	t of Bowel	31.7	Receiving S	Suctioning	0.0					
Other Nursing Homes	0.0				Receiving (stomy Care	2.4					
Acute Care Hospitals	11.5	Mobility			Receiving T	lube Feeding	0.0					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving N	Mechanically Altered Diet:	34.1					
Rehabilitation Hospitals	0.0											
Other Locations	24.6	Skin Care			Other Resider	nt Characteristics						
Deaths	26.2	With Pressure Sores		12.2	Have Advanc	ce Directives	97.6					
Total Number of Discharges		With Rashes		4.9	Medications							
(Including Deaths)	61				Receiving E	Psychoactive Drugs	58.5					

Selected Statistics. This ractiffy compared to AII Similar Metropolitan Area ractiffies & compared to AII ractiffies

	This	Non	ership: profit	Und	Size: er 50	Ski	ensure: lled	Al	
	Facility %	Peer %	Group Ratio	Peer %	Group Ratio	Peer %	Group Ratio	Faci.	lities Ratio
	•	0	RACIO	•	RACIO	70	RACIO	•	RACIO
Occupancy Rate: Average Daily Census/Licensed Beds	88.6	87.5	1.01	84.3	1.05	85.3	1.04	85.1	1.04
Current Residents from In-County	87.8	79.3	1.11	74.1	1.19	81.5	1.08	76.6	1.15
Admissions from In-County, Still Residing	28.1	21.8	1.29	26.0	1.08	20.4	1.38	20.3	1.38
Admissions/Average Daily Census	164.1	124.6	1.32	97.7	1.68	146.1	1.12	133.4	1.23
Discharges/Average Daily Census	156.4	129.0	1.21	97.5	1.60	147.5	1.06	135.3	1.16
Discharges To Private Residence/Average Daily Census	59.0	50.5	1.17	33.1	1.78	63.3	0.93	56.6	1.04
Residents Receiving Skilled Care	100	94.7	1.06	94.6	1.06	92.4	1.08	86.3	1.16
Residents Aged 65 and Older	100	96.2	1.04	98.3	1.02	92.0	1.09	87.7	1.14
Title 19 (Medicaid) Funded Residents	0.0	56.7	0.00	57.5	0.00	63.6	0.00	67.5	0.00
Private Pay Funded Residents	87.8	32.8	2.68	36.6	2.40	24.0	3.66	21.0	4.17
Developmentally Disabled Residents	0.0	0.5	0.00	0.8	0.00	1.2	0.00	7.1	0.00
Mentally Ill Residents	34.1	35.5	0.96	34.4	0.99	36.2	0.94	33.3	1.02
General Medical Service Residents	19.5	23.8	0.82	17.7	1.10	22.5	0.87	20.5	0.95
Impaired ADL (Mean)	47.8	50.4	0.95	49.4	0.97	49.3	0.97	49.3	0.97
Psychological Problems	58.5	54.7	1.07	50.4	1.16	54.7	1.07	54.0	1.08
Nursing Care Required (Mean)	8.5	6.9	1.24	7.2	1.18	6.7	1.27	7.2	1.19